

Broad Hinton and Winterbourne Bassett Parish Council
2022-2023 Precept Budget

Category	Description	Amount (excl VAT)	YoY change
Items for which the PC has an unavoidable legal, statutory responsibility			
Pay	Clerk's salary	£ 4,200	0%
Expenses	Clerk's expenses (lighting, heating)	£ 100	0%
Expenses	Clerk's expenses (stationery, postage)	£ 205	2%
Training	Clerk's training	£ 50	-67%
Subscriptions	Scribe accounting	£ 295	3%
Insurance	Community First annual premium	£ 207	-18%
Venue Hire	Village Hall hire (6 meetings/year)	£ 194	79%
Pay	Accounts audit	£ 36	3%
Subscriptions	Office 365 (7 councillors+clerk)	£ 443	15%
Subscriptions	Domain hosting	£ 23	2%
Subscriptions	Website hosting	£ 114	New
Training	Councillor training (WALC) - 2 councillors	£ 60	0%
Maintenance	Property maintenance fund	£ 200	0%
Maintenance	Tree maintenance fund	£ 250	400%
Maintenance	Land at WB - not yet adopted	£ 50	New
Health & Safety	Legal or public safety requirements fund	£ 500	0%
Items in which the PC has a vested/financial interest (but not legal responsibility)			
Subscriptions	WALC annual premium	£ 280	-17%
Defib	BH & WB annual defibrillator accrual	£ 1,000	0%
Expenses	Neighbourhood Plan Steering Group Setup	£ 500	New
Items for which PC has a moral responsibility			
Health & Safety	Safety at road junctions (other than verge cutting)	£ 1,000	New
Health & Safety	Verge cutting	£ 300	-1%
Maintenance	Path maintenance	£ 250	67%
Health & Safety	Annual village cleanup	£ 90	0%
Maintenance	Signage repairs	£ 250	150%
Maintenance	Major projects fund (e.g. pipework, new paths)	£ 1,820	280%
Items which the PC would aim to support for the good of the community			
Donation	CPRE annual subscription	£ 37	0%
Donation	Christmas tree at Broad Hinton well	£ 60	20%
Investment	A mobile SID / handheld speed gun fund	£ 100	0%
Donation	Friends of the Ridgeway Membership	£ 15	New
Donation	Donation pot for local causes	£ 250	New
Contingency	5% of above	£ 668	40%
Other Income	Less other income sources	£ (2)	-60%
Total	proposed 2022-2023 Precept	£	13,543
	2021-2022 Precept	£	9,984
	2022-2023 Precept increase %		35.7%
	2022-2023 Tax Base	£	391
	Proposed Band D Charge	£	34.66
	2022-2023 Precept increase % per household		37.5%
	2022-2023 Precept Increase £ per household	£	9.46
	2021-2022 Tax Base	£	396
	Current Band D Charge	£	25.20