

2021-2022 Precept Budget

Category	Description	Amount (excl VAT)	
Items for which the PC has an unavoidable legal, statutory responsibility			
Pay	Clerk's salary	£	4,200
Expenses	Clerk's expenses (lighting, heating)	£	100
Expenses	Clerk's expenses (stationery, postage)	£	200
Expenses	Clerk's laptop RAM upgrade	£	100
Training	Clerk's training	£	150
Subscriptions	Scribe accounting	£	288
Insurance	Community First annual premium	£	252
Venue Hire	Village Hall hire (6 meetings/year)	£	108
Pay	Accounts audit	£	35
Subscriptions	Office 365 (6 councillors+clerk)	£	386
Subscriptions	Office 365 (per additional councillor)	£	46
Subscriptions	Domain hosting	£	22
Training	Councillor training (WALC) - 2 councillors	£	60
Maintenance	Property maintenance	£	200
Allotments	Presume they break even through fees	£	-
Maintenance	Tree maintenance	£	50
Health & Safety	Legal or public safety requirements	£	500
Items in which the PC has a vested/financial interest (but not legal responsibility)			
Subscriptions	WALC annual premium	£	336
Defib	BH & WB annual defibrillator accrual	£	1,000
Items for which PC has a moral responsibility			
Health & Safety	Safety at road junctions (other than verge cutting)	£	-
Health & Safety	Verge cutting	£	302
Maintenance	Path maintenance	£	150
Health & Safety	Annual village cleanup	£	90
Maintenance	Signage repairs	£	100
Maintenance	Pollarding trees (Pitchen's End)	£	650
Items which the PC would aim to support for the good of the community			
Donation	Donations to 2 Churches, Village Hall, Community Pub	£	-
Maintenance	Provision of replacement gates/stiles on footpaths	£	-
Donation	CPRE annual subscription	£	37
Donation	Christmas tree at Broad Hinton well	£	50
Investment	Upgrading bus shelters	£	-
Maintenance	Replacement notice boards	£	-
Investment	Possible contribution to replacing street lights or removing them	£	-
Investment	A mobile SID / handheld speed gun	£	100
Investment	Village gateway 'gates'	£	-
Items that the PC considers worthy of support or would consider developing (alone or jointly with others).			
Investment	Community shop	£	-
Investment	Playing field	£	-
Contingency	5% of above	£	476
Other Income	Less other income sources	£	(5)
Total	proposed 2021-2022 Precept	£	9,984
	2020-2021 Precept	£	6,693
	2021-2022 Precept increase %		49%
	2021-2022 Tax Base	£	396
	Proposed Band D Charge	£	25.20
	2021-2022 Precept increase % per household		49%
	2021-2022 Precept Increase £ per household	£	8.31
	2020-2021 Tax Base	£	396
	Current Band D Charge	£	16.89